

Proposed Walworth-Seely Public Library 2024 Budget

INCOME BUDGET		2023 BUDGET
600	600 · Real Property Taxes	320,000.00
610	610 · Library Charges	2,600.00
620	620 · Gifts & Donations	2,500.00
630	630 · Grants	4,925.00
690	690 · Other Revenue - Other	50.00

TOTALS	330,075.00
---------------	-------------------

EXPENSE BUDGET		2023 BUDGET
700	700 · Equipment	7,200.00
800	800 · Payroll	207,790.00
810	810 · Payroll Expenses (Benefits)	33,220.00
820	820 · Travel and Training	5,000.00
830	830 · Materials	33,700.00
840	840 · Operating Expenses	11,215.00
850	850 · Programs	5,000.00
860	860 · Supplies	8,800.00
870	870 · Communication	13,150.00
881	881 · Insurance	5,000.00
999	999 · Other Expense	0.00

TOTALS	330,075.00
---------------	-------------------

* This Proposed Budget has been approved by the Walworth-Seely Public Library Board of Trustees. The Board of Trustees is an independent entity that has the responsibility to determine the library's budgetary needs per line item each fiscal year.