

Walworth-Seely Public Library 2023 Budget

INCOME BUDGET		2023 BUDGET
600	600 · Real Property Taxes	278,632.00
610	610 · Library Charges	1,600.00
620	620 · Gifts & Donations	2,600.00
630	630 · Grants	20,200.00
690	690 · Other Revenue - Other	60.00

TOTALS	303,092.00
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EXPENSE BUDGET		2023 BUDGET
700	700 · Equipment	6,000.00
800	800 · Payroll	186,220.00
810	810 · Payroll Expenses (Benefits)	30,825.00
820	820 · Travel and Training	6,150.00
830	830 · Materials	30,946.00
840	840 · Operating Expenses	9,301.00
850	850 · Programs	5,000.00
860	860 · Supplies	9,800.00
870	870 · Communication	12,850.00
881	881 · Insurance	6,000.00
999	999 · Other Expense	0.00

TOTALS	303,092.00
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