

Walworth-Seely Public Library 2026 Budget Proposal

INCOME BUDGET		2026 BUDGET
600	600 · Real Property Taxes	332,900.00
610	610 · Library Charges	3,050.00
620	620 · Gifts & Donations	3,500.00
630	630 · Grants	7,500.00
690	690 · Other Revenue - Other	40.00

TOTALS	346,990.00
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EXPENSE BUDGET		2026 BUDGET
700	700 · Equipment	7,500.00
800	800 · Payroll	204,090.00
810	810 · Payroll Expenses (Benefits)	42,550.00
820	820 · Travel and Training	5,500.00
830	830 · Materials	37,850.00
840	840 · Operating Expenses	13,601.00
850	850 · Programs	7,600.00
860	860 · Office Supplies	9,400.00
870	870 · Communication	13,900.00
881	881 · Insurance	5,000.00
999	999 · Other Expense	0.00

TOTALS	346,991.00
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