

Walworth-Seely Public Library 2025 Budget Proposal

INCOME BUDGET		2024 BUDGET
600	600 · Real Property Taxes	326,400.00
610	610 · Library Charges	3,000.00
620	620 · Gifts & Donations	3,500.00
630	630 · Grants	7,000.00
690	690 · Other Revenue - Other	20.00

TOTALS	339,920.00
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EXPENSE BUDGET		2024 BUDGET
700	700 · Equipment	6,000.00
800	800 · Payroll	216,219.00
810	810 · Payroll Expenses (Benefits)	36,750.00
820	820 · Travel and Training	3,400.00
830	830 · Materials	34,500.00
840	840 · Operating Expenses	11,001.00
850	850 · Programs	6,000.00
860	860 · Supplies	7,900.00
870	870 · Communication	13,150.00
881	881 · Insurance	5,000.00
999	999 · Other Expense	0.00

TOTALS	339,920.00
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