

Walworth-Seely Public Library 2021 Budget

INCOME BUDGET		2021 BUDGET
600	600 · Real Property Taxes	266,500.00
610	610 · Library Charges	2,100.00
620	620 · Gifts & Donations	1,900.00
630	630 · Grants	24,400.00
690	690 · Other Revenue - Other	60.00

TOTALS	294,960.00
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EXPENSE BUDGET		2021 BUDGET
700	700 · Equipment	3,000.00
800	800 · Payroll	173,400.00
810	810 · Payroll Expenses (Benefits)	34,000.00
820	820 · Travel and Training	3,150.00
830	830 · Materials	36,800.00
840	840 · Operating Expenses	11,001.00
850	850 · Programs	6,000.00
860	860 · Supplies	9,500.00
870	870 · Communication	13,700.00
881	881 · Insurance	4,000.00
999	999 · Other Expense	0.00

TOTALS	294,551.00
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